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PROCESSING

OFFICE AUTOMATION MBO

FY 1984

Office automation is a term used to describe the conversion of a typical office environment from a manual set of clerical procedures to a computer-assisted environment. Processing/ODP has been heavily involved in this area during FY 83 and will continue during FY 84. As such, this activity is reported in three parts: WANG installation and maintenance, Automated Information Management (AIM), and the Host-Based Word Processor (HBWP).

WANG installation and maintenance (Part 1) is the continued activity of installing various WANG devices throughout the Agency in response to requests from Agency components and consists of four major milestones for FY 84.

During the past year, ODP/SPD developed an interface between the WANG systems and the ODP VM system which provides the capability to send files from the WANG system to the VM system and vice versa. The installation procedures for providing this capability are currently being developed by WPB and are fairly complex, involving coordination among eight ODP components as well as OC. The first objective establishes a goal of installing this capability in sufficient numbers (perhaps ten) by the end of March 1984 to test the effectiveness of the installation procedures. Estimated work years for this effort are 0.2, and no additional funding other than for ordinary TC installation costs will be required. (Milestone 1A)

An Agency Forms Task Force was initiated at the end of the last fiscal year to aid in the development of software for the generation of selected Agency forms. As part of the contract, WANG is required to develop 20 forms for the Agency. The Task Force, which includes the OIS Forms Manager, selected 20 of the most popular Agency forms for this development. A variety of implementation methods were considered and the Task Force decided to pursue the development using the Alliance Visual Memory capability because of the eas of data entry. A prototype form generation was developed by an Agency volunteer who then demonstrated it to the Task Force and WANG Customer Support Analysts. The development of the 20 forms is now being carried on by the WANG Customer Support Analysts with completion scheduled for the end of March 1984. No additional Agency resources are required for this objective. (Milestone 1B)

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In order to provide a faster print capability for large documents on the WANG Alliance System, ODP/ED has established as an objective the development of a laser printer capability for the WANG Alliance System. The completion of this objective is scheduled for the end of April 1984. There are several approaches to be explored for this development. The VM/WANG interface development can be used to transmit WANG documents to printers linked to the ODP system. However, this method may not be acceptable in high production offices because the operational procedures may be considered too lengthy. A second approach would involve developing an interface between the Xerox 2700 laser printer and the WANG Alliance System. This would involve ODP or contract programming support, perhaps 240 manhours and a switch box estimated at $1000. A third approach would involve the use of the WANG fiber optic converter box (which permits WANG non-TEMPEST and TEMPEST equipment to be interfaced) to link a WANG laser printer to the WANG Alliance System. Estimated manhours for the project would be about [redacted] STAT
Estimated cost of a box is [redacted] (Milestone 1C) STAT

Expanding the monitoring of the procurement, installation, and maintenance activity for WANG equipment has been established as an objective in ODP/ED. The present system is a patched-up version of the software used within ODP for hardware procurement and maintenance and has considerable deficiencies with respect to WANG maintenance procedures. Computer systems analysis and programmer support is required to perform a proper requirements study and design for the WANG maintenance activity and to pursue the development of the proposed system. ED has requested these personnel resources as part of the CSC contract but it is currently an unfunded requirement. [redacted] additional STAT
personnel have been requested at an estimated cost of
[redacted] (Milestone 1D) STAT

Automated Information Management (AIM) is Part 2 of this MBO. AIM is the Agency's electronic mail system which is operational on the VM systems for general use, and as an integral part of SAFE and [redacted] upgrade. It is also STAT
being used for CAMS2 and is being considered for OC's Message Handling Facility (MHF). Total AIM users on VM1 and VM2 totalled 2259 at the end of FY 83 which represents an increase of 490 during the last quarter of FY 83. FY 84 efforts are primarily targeted at the ALLSTAR upgrade (Milestone 2B), and SAFE (Milestone 2C 1 & 2).

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The Host-Based Word Processor (Part 3) utilizes the standard Agency interactive terminal as a word processor. The host computer in this case is any of the IBM VM systems offered for interactive services by ODP. A user of ODP's interactive facilities via the standard terminal (Delta Data 7260T) should be able to create and manipulate documents using the same terminal. In its use as a word processor, the terminal will provide the same kid of full-screen, menu-oriented feeling that a stand-alone word processor such as WANG provides.

In general, Host-Based Word Processing (WP) is operational, documented, and in use by certain segments of the Agency. The goals for FY 84 are to let the system evolve in the direction where there is the most user demand. The milestone items reflect known functional improvements already identified. A final report from the DDI test-bed project is expected in the first quarter FY 84, which should help set the specific goals for the remainder of the period. Drafts of this report indicate a strong, favorable response to Host-Based Word Processing. Implementation within the DDO also will continue through the period through formal DDO/IMS efforts. Expansion of WP in other components will continue to be by word of mouth until the second quarter FY 84 when OT&E is expected to offer courses for general users on the subject. By that point, the documentation and customer service support should all be in place for rapid expansion of WP use, and a significant effort will be made to publicize it to all interactive users at that time.

The specific milestones currently identified for MBO reporting are explained below.

General File Edit - This allows WP to edit essentially any file of character data, including programs, execs, listings, many data files, and specific objects such as SAFE user profiles that have been highly prioritized. (Milestone 3A)

Global Search/Change - This facility is among the most requested, allowing for a user to more rapidly go to a certain page by number or by content (string search). While searching, it will allow for changes - substituting one string for another for a user-specified number of times. (Milestone 3B)

Local Printer - Improvements for priority files on local printers, plus improvements for various types of office-level on-line is included in this segment. (Milestone 3C)

Spell, Highlight List - Partially implemented along with Global Search/Change, this allows a user to check spelling and have the system highlight possible misspelled words and to locate them by page. (Milestone 3D)

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Integration of Delta Data V4.0 - Development of Version 4.0 for 99000-based Delta Data 7260Ts and 8260Ts should make it possible to fix certain bugs and add new features to the terminal that WP can then take advantage of. (Milestone 3E)

AIM/SAFE Terminal Virtual Integration - As the SAFE "Terminal Virtual" work proceeds; the integration of WP into this environment will be necessary. (Milestone 3F)

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OBJECTIVE AND ACTION PLAN

OBJECTIVE NO.	OFFICE	RESPONSIBLE OFFICER

FY	FY RESOURCE ESTIMATE	
	WKYR	DOLLARS
84	2.0	
85	3.0	

PERIOD	STATUS +	=	<
OCT - DEC			
JAN. - MAR			
APR - JUN			
JUL - SEP			

+ EXCEEDING PLAN
= MEETING PLAN
< BEHIND PLAN

Office Automation
WANG Installation and Maintenance (Part 1)

FY 84

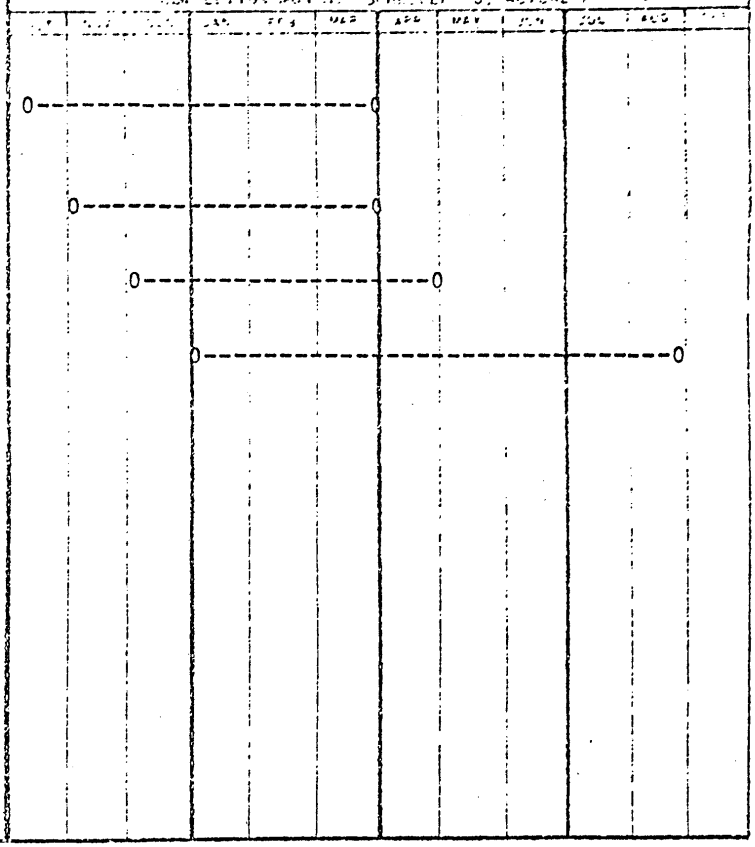
1A Install WANG-VM interface capability on WANG Alliance Systems for requesting Agency components.

1B Develop selected Agency forms on the WANG Alliance System using Visual Memory.

1C Develop a laser printer capability for the WANG Alliance System.

1D Expand the capability to monitor the procurment, installation, and maintenance activity for WANG equipment.

COMPLETION MONTH: SCHEDULED O, ACTUAL X



STAT

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OBJECTIVE AND ACTION PLAN

OBJECTIVE NO.

OFFICE: DD/P/ODP

RESPONSIBLE OFFICER:

FY	FY RESOURCE ESTIMATE	
	WKYS	DOLLARS
84	6	

PERIOD	STATUS +	=
OCT - DEC		
JAN. - MAR		
APR - JUN		
JUL - SEP		

+ EXCEEDING PLAN
= MEETING PLAN
< BEHIND PLAN

OFFICE AUTOMATION -- Part 2

Automated Information Management (AIM)
Development and Support

FY 84

	COMPLETION MONTH: SCHEDULED O, ACTUAL X											
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
2A Republish AIM Documentation	------	O										
2B Support IMS/DO initial cable origination/ dissemination	----------		O									
2C Support to SAFE												
1. Complete Delivery 2	----------			----------			----------		O			
2. Complete Delivery 3	----------			----------			----------			----------		O

FORM 3600

(41-42)

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OBJECTIVE AND ACTION PLAN

OFFICE	RESPONSIBLE OFFICER
DD/P/ODP	

FY	FY RESOURCE ESTIMATE	
	MM/YR	DOLLARS
84	0.25	

PERIOD	STATUS +	=
OCT - DEC		
JAN - MAR		
APR - JUN		
JUL - SEP		

+ EXCEEDING PLAN
= MEETING PLAN
< BEHIND PLAN

STAT
STAT

OFFICE AUTOMATION -- Part 3.

Host-Based Word Processing

FY 84

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
	COMPLETION MONTH: SCHEDULED ○, ACTUAL X											
3A General File Edit	-----0											
3B Global Search/Change	-----0											
3C Local Printer Enhancement	----------			-0								
3D Spell, Highlighting List	----------			-0								
3E Integration of Delta Data V4.0	----------			----------			--0					
3F AIM/SAFE Terminal Virtual Integration	----------			----------			----------			-0			

FORM 3629 PREVIOUS EDITIONS

(41-43)

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LOGISTICS INTEGRATED MANAGEMENT SYSTEM

(LIMS)

FY-84 OUTLOOK

To meet DA needs, an efficient and flexible automated logistics system must be developed. The system must include or communicate with materiel management systems within the Agency, as well as access with adequate security controls, GSA and Department of Defense supply systems. Every effort will be made to integrate and streamline supply, procurement, and financial requirements, and to provide an overall logistics management information system. The target date for Basic Operating Capability (BOC) is FY-85.

LIMS FY-84 Activities are as follows:

- o Preliminary Design Review (2nd Quarter FY-84)
- o Phase I Critical Design Review (3rd Quarter FY-84)
- o Begin Phase I Implementation/Integration (4th Quarter FY-84)

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LOGISTICS INTEGRATED MANAGEMENT SYSTEM

(LIMS)

FY-84 RESOURCE IMPLICATIONS

No Fiscal FY-84 Resource Problems are Anticipated

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PROJECT LIFE CYCLE PHASE OBJECTIVE AND ACTION PLAN

OBJECTIVE NO.	OFFICE	RESPONSIBLE OFFICER
OBJECTIVE	DDA OL/OF	SDD/A/ODP

To Develop a Logistics Integrated Management System (LIMS)

FY RESOURCE ESTIMATE		
FY	WKYR	DOLLARS
83	24	
84	43	
85	46	
86	46	
87	40	
88	36	

STATUS			
PERIOD	+	=	<
OCT-DEC			
JAN-MAR			
APR-JUN			
JUL-SEP			

+ EXCEEDING PLAN
= MEETING PLAN
< BEHIND PLAN

STAT

STAT

ACTION PLAN (Milestones) FY-84	COMPLETION MONTH: SCHEDULED O; ACTUAL X											
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
o Preliminary Design Review					o							
o Phase I Critical Design Review									o			
o Begin Phase I Implementation/Integration										o———		
Peak Personnel												

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COMIREX AUTOMATED MANAGEMENT SYSTEM (CAMS)

The CAMS2 Processing Segment (P/S) is an integral component of COMIREX's imagery intelligence effort. The mission of CAMS (P/S) is to collect, organize, track, and report all National level imagery related requirements, i.e., for collection, distribution, exploitation, reporting, monitoring, and analysis. It is being developed by ODP with extensive contractor support for an Initial Operational Capability (IOC) date in May 1984.

To accomplish its mission, CAMS2 (P/S) will provide COMIREX staff, member, and consultant organizations with interactive terminals throughout CONUS. These terminals will provide the means for users to access and update a large set of integrated data bases which provide all functions necessary for users to establish, track, and report their requirements. Electronic links with imagery collectors, exploiters, and producers provide the means for transferring appropriately formatted requirements to specific organizations and for receiving feedback information on how well these requirements were satisfied.

This extensive system will employ many ODP-provided capabilities - VM/CMS, Electronic Mail and Calendar Management (AIM), Data Base Management (GIM-III), Reporting (RAMIS), statistical analysis (SAS), etc. After IOC in May, development will continue in preparation for further imagery system changes already scheduled throughout the 1980s.

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CAMS Outlook for FY84 and Beyond

During FY-84 the CAMS2 (P/S) will achieve its Initial Operational Capability (IOC) in May. Leading up to this is a series of milestone events throughout early FY-84 including:

- Final software deliveries from developer circa Nov 83
- Final development of CAMS1 to CAMS2 transition planning and software
- Software unit and integration testing taking place in Oct 83 through Jan 84
- System testing with external organizations external to the CAMS2 (P/S) scheduled through Apr 84
- An integrated "all system" demonstration scheduled for late Apr 84 up to IOC (May 16)

These activities are illustrated in the attached charts.

Although these activities are highlights leading to IOC, they are the results of years of planning. Likewise, concurrently throughout FY-84, planning and activities concerning Post-IOC deliverables will be taking place. CAMS2 (P/S) has software releases scheduled for the last quarter of FY-84 and throughout FY-85 and FY-86. Planning, refinement of requirements, and integration methodologies for these software deliveries will continue throughout FY-84.

A significant effort also starts in FY-84, this being the Phase II effort which is scheduled to reach IOC in Aug 85. The design [redacted] integrated into the CAMS2 (P/S). A Phase II requirements baseline will be established in Nov 83 and detailed design based on it. As the year progresses, efforts will definitize design, and extensive interactions with the customer and external organizations will be necessary to agree on exact system capabilities. STAT STAT

Ongoing CAMS operational support will also continue throughout the year. For both CAMS1 and CAMS2 this involves extensive interaction with COMIREX staff and CAMS users within the Intelligence Community.

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Resource Problems

Currently, no contractor resource problems are anticipated. Contractor staffing and effort is at an appropriate level and outyear projections seem realistic.

If major new capabilities/systems functions/requirements are allocated to the CAMS 2 (P/S) cost impacts will be developed at that time.

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PROJECT LIFE CYCLE PHASE OBJECTIVE AND ACTION PLAN

OBJECTIVE NO.	OFFICE	RESPONSIBLE OFFICER
	ODP/CAMSD	

OBJECTIVE

The CAMS Objectives are:

- o to provide continued computer services to COMIREX and the Intelligence Community by maintaining the current CAMS1 system.
- o to develop the CAMS2 Processing Segment (P/S) in response to new requirements

FY RESOURCE ESTIMATE	
FY	WKYR
84	111
85	121
86	137
87	119
88	102
89	99

PLANNING ———

EXECUTION ———

STATUS				
PERIOD	+	=	-	STATT
OCT-DEC		=		
JAN-MAR		=		
APR-JUN		=		
JUL-SEP		=		

+ EXCEEDING PLAN
= MEETING PLAN
- BEHIND PLAN

STAT
STAT

FY 84 COMPLETION MONTH: SCHEDULED o; ACTUAL x

ACTION PLAN (Milestones)	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
CAMS2 (P/S) DEVELOPMENT												
System Software Development	——	o										
Unit Test	——	o										
Integration Test	——	——	——	o								
System Test	——	——	——	o								
CAMS2 (P/S) TRANSITION												
Operational Data Transfer												
Final Software Delivery and Test	——	o										
Transition Dry Run			——	——	——	o						
Data Transition		——	——	——	——	——	——	o				
System Integration												
External System Tests		——	——	——	——	——	——	——				
G		——	o									
H			——	o								
C					——	——	——	o				

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PROJECT LIFE CYCLE PHASE OBJECTIVE AND ACTION PLAN

OBJECTIVE NO.	OFFICE	RESPONSIBLE OFFICER
	ODP/CAMSD	

OBJECTIVE

The CAMS Objectives are:

- o to provide continued computer services to COMIREX and the Intelligence Community by maintaining the current CAMS1 system.
- o to develop the CAMS2 Processing Segment (P/S) in response to new requirements

FY RESOURCE ESTIMATE		
FY	WKYR	DOLLARS
84	111	
85	121	
86	137	
87	119	
88	102	
89	99	

PLANNING ———

EXECUTION ———

STATUS			
PERIOD	+	=	-
OCT-DEC		=	
JAN-MAR		=	
APR-JUN		=	
JUL-SEP		=	

+ EXCEEDING PLAN
= MEETING PLAN
- BEHIND PLAN

STAT
STAT
STAT

ACTION PLAN (Milestones)	FY 84 COMPLETION MONTH: SCHEDULED o; ACTUAL x											
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
CAMS2 (P/S) TRANSITION (continued)												
System Activation												
Quality Assurance Certification						o						
Demonstration 108								o				
Transition								o				
POST IOC ACTIVITIES												
Release 84-4 Definition, Development, Delivery												o
Release 85-1 Definition, Development												
CAMS2 (P/S) PHASE II												
Establish Phase II Baseline		o										
Development												
CAMS2 (P/S) PHASE III												
Requirements Update					o							
CAMS OPERATIONS AND MAINTENANCE (CAMS1-CAMS2 (P/S))												

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PROJECT LIFE CYCLE PHASE OBJECTIVE AND ACTION PLAN

OBJECTIVE NO.	OFFICE	RESPONSIBLE OFFICER
	ODP/CAMSD	

OBJECTIVE

The CAMS Objectives are:

- o to provide continued computer services to COMIREX and the Intelligence Community by maintaining the current CAMS1 system.
- o to develop the CAMS2 Processing Segment (P/S) in response to new requirements

FY RESOURCE ESTIMATE		
FY	WKYR	DOLLARS
84		
85		
86		
87		
88		
89		

STATUS			
PERIOD	+	=	-
OCT-DEC			
JAN-MAR			
APR-JUN			
JUL-SEP			

+ EXCEEDING PLAN
= MEETING PLAN
- BEHIND PLAN

STAT

STAT

STAT

COMPLETION YEAR: SCHEDULED o; ACTUAL x

ACTION PLAN (Milestones)	FY 84				FY 85				FY 86				FY 87				FY 88				FY 89			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
CAMS2 (P/S) PHASE I DEVELOPMENT																								
Integration and Testing	o																							
Transition		o																						
IOC		o																						
CAMS2 (P/S) PHASE I POST IOC																								
FY-84 Release			o																					
FY-85 Releases (Quarterly)					o	o	o	o																
FY-86 Releases (Quarterly)									o	o	o	o												
CAMS2 (P/S) PHASE II																								
Design			o																					
Development					o	o	o																	
IOC								o																
CAMS2 (P/S) PHASE III																								
IMCS-1													o											
IMCS-2														o										
CAMS2 (P/S) OPERATIONS AND MAINTENANCE																								

FORM 2

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Automated Compensation and Information System (ACIS)

ACIS will provide for the consolidation of existing compensation systems, compensation information profiles online for management information, reduction in the manual processes associated with compensation management and the increase of interfaces to current systems. It will also reduce the manual exception processing by the Office of Finance resulting from mandated changes in the Agency's payroll systems.

The development of ACIS has been undertaken primarily with staff resources and is currently in the latter stages of Preliminary Design. The system will be delivered in six separate releases, the first of which is scheduled for March 1984, the last for December 1987. The delivery of the fifth release in December 1986 will replace the current biweekly payroll system.

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ACIS FY-84 OUTLOOK

- Completion of the Preliminary Design Phase first quarter (Milestone 2.0).
- Completion of the Detailed Design Phase third quarter (Milestones 4.1, 5.1, 6.1).
- Establish the T&A reporting at domestic stations via ETAR second quarter and establish an online query facility via GIMS for selected History reports last quarter (Milestone 3.0).
- Start Acceptance Testing for the new T&A system under ACIS last quarter (Milestone 4.5).

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ACIS RESOURCE IMPLICATIONS

ACIS is awaiting the approval of $500K to satisfy an unfunded requirement for FY84 Quality Assurance Resources. Contractor dollars have been budgeted for these resources starting in FY85.

Additionally, the ACIS ODP staffing level for the first quarter FY84 is under strength by three. Starting the third quarter FY84, ACIS is expected to increase its ODP resources by another six. These resources can be satisfied with contractor support, but again contractor dollars have been budgeted starting in FY85.

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PROJECT LIFE CYCLE PHASE OBJECTIVE AND ACTION PLAN

30 September 1983

OBJECTIVE NO.	OFFICE	RESPONSIBLE OFFICER
	DDA/OF	SDD/A/ODP

OBJECTIVE

To develop an Agency Automated Compensation and Information System that integrates existing compensation systems and which is responsive to management information needs, by 1988.

FY	RESOURCE ESTIMATE WKYR	DOLLARS
83	25.3	
84	34.0	
85	50.5	
86	50.0	
87	36.0	
88	5.0	

STATUS PERIOD	+	=	-
OCT-DEC		=	
JAN-MAR		=	
APR-JUN		=	
JUL-SEP		=	

+ EXCEEDING PLAN
= MEETING PLAN
- BEHIND PLAN

STAT
STAT

COMPLETION YEAR: SCHEDULED O; ACTUAL X

ACTION PLAN (Milestones)	FY 83 1	2	3	4	FY 84 1	2	3	4	FY 85 1	2	3	4	FY 86 1	2	3	4	FY 87 1	2	3	4
1. Complete the Definition Phase (Began 82-2)	⊢	⊢	⊠																	
2. Complete the Preliminary Design Phase (Total System) (Began 82-4)	⊢	⊢	⊢	⊢	⊢	⊢	⊢	⊢	⊢	⊢	⊢	⊢	⊢	⊢	⊢	⊢	⊢	⊢	⊢	⊢
3. Provide DOMETAR and HISTORY query capability (IOC)			⊠	⊢	⊢	⊢	⊢	⊢	⊢	⊢	⊢	⊢	⊢	⊢	⊢	⊢	⊢	⊢	⊢	⊢
a. DOMETAR Completion March 1984																				
b. HISTORY Completion Sept. 1984																				
4. Online T&A collection/query capability						⊢	⊢	⊢	⊢	⊢										
5. Integrated Compensation System (Phase I)						⊢	⊢	⊢	⊢	⊢	⊢	⊢	⊢	⊢	⊢	⊢				
6. Integrated Compensation System (Phase II)								⊢	⊢	⊢	⊢	⊢	⊢	⊢	⊢	⊢	⊢			
7. Automatic Retro Adjustments (FOC)													⊢	⊢	⊢	⊢	⊢	⊢	⊢	⊢
Peak Personnel	27	26	24	24	30	30	38	38	47	47	54	54	52	45	50	48	46	38	30	30

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PROJECT LIFE CYCLE PHASE OBJECTIVE AND ACTION PLAN

30 September 1983

OBJECTIVE NO.	OFFICE	RESPONSIBLE OFFICER
	DDA/OF	SDD/A/ODP

OBJECTIVE

To develop an Agency Automated Compensation and Information System that integrates existing compensation systems and which is responsive to management information needs, by 1988.

RESOURCE ESTIMATE		
FY	WKYR	DOLLARS
83	25.3	
84	34.0	
85	50.5	
86	50.0	
87	36.0	
88	5.0	

STATUS			
PERIOD	+	=	-
OCT-DEC		=	
JAN-MAR		=	
APR-JUN		=	
JUL-SEP		=	

+ EXCEEDING PLAN
= MEETING PLAN
- BEHIND PLAN

STAT
STAT

ACTION PLAN (Milestones) FY: 83-84	COMPLETION MONTH: SCHEDULED 0; ACTUAL X											
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
2.0 Preliminary Design Phase (Began September 1982)												
2.1 Develop Preliminary System Design Specs	(84)											
2.2 Develop Data Specifications Document	(84)											
2.3 Expand Interface Control Documents												
2.4 Develop Transition Plan	(84)											
2.5 Update Requirements Traceability Matrix												
2.6 Outline User Manual	(84)											
2.7 Conduct Preliminary Design Review		(84)										
2.8 Baseline Preliminary System Design			(84)									
Peak Personnel	28.5	28.5	28.5	26	26	26	24	24	24	24	24	24

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PROJECT LIFE CYCLE PHASE OBJECTIVE AND ACTION PLAN

30 September 1983

OBJECTIVE NO.	OFFICE	RESPONSIBLE OFFICER
	DDA/OF	SDD/A/ODP

OBJECTIVE

To develop an Agency Automated Compensation and Information System that integrates existing compensation systems and which is responsive to management information needs, by 1988.

RESOURCE ESTIMATE		
FY	WKYR	DOLLARS
83	25.3	
84	34.0	
85	50.5	
86	50.0	
87	36.0	
88	5.0	

STATUS			
PERIOD	+	=	-
OCT-DEC		=	
JAN-MAR		=	
APR-JUN		=	
JUL-SEP		=	

+ EXCEEDING PLAN
= MEETING PLAN
- BEHIND PLAN

STAT

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ACTION PLAN (Milestones) FY: 83-84	COMPLETION MONTH: SCHEDULED 0; ACTUAL X											
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
3.0 Provide DOMETAR and HISTORY Query Capability												
3.1 Implement DOMETAR	(84)					O					⊠	
3.2 Implement HISTORY Query Capability	(84)					O	⊠					O
Peak Personnel	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5

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PROJECT LIFE CYCLE PHASE OBJECTIVE AND ACTION PLAN

30 September 1983

OBJECTIVE NO.	OFFICE	RESPONSIBLE OFFICER
DA83-3 ACIS	DDA/OF	SDD/A/ODP

OBJECTIVE

To develop an Agency Automated Compensation and Information System that integrates existing compensation systems and which is responsive to management information needs, by 1988.

RESOURCE ESTIMATE		
FY	WKYR	DOLLARS
83	25.3	
84	34.0	
85	50.5	
86	50.0	
87	36.0	
88	5.0	

STATUS			
PERIOD	+	=	-
OCT-DEC		=	
JAN-MAR		=	
APR-JUN		=	
JUL-SEP		=	

+ EXCEEDING PLAN
= MEETING PLAN
- BEHIND PLAN

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ACTION PLAN (Milestones) FY: 84-86	COMPLETION MONTH: SCHEDULED 0; ACTUAL X											
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
5.0 Integrated Compensation System Phase I - Detail												
5.1 Detail System Design Specifications				o	—	—	—	—	—	o		
5.2 Critical Design Review										o	—	o
5.3 Coding/Unit Testing											o	—
	(85)											
	—	—	—	—	o							
5.4 Integration Testing			(85)	o	—	—	—	—	—	—	—	o
5.5 Acceptance Testing											(85)	o —
	(86)											
	—	—	o									
Peak Personnel	25	25	25	33	33	33	34	32	32	32	32	32

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PROJECT LIFE CYCLE PHASE OBJECTIVE AND ACTION PLAN

30 September 1983

OBJECTIVE NO.	OFFICE	RESPONSIBLE OFFICER
	DDA/OF	SDD/A/ODP

OBJECTIVE

To develop an Agency Automated Compensation and Information System that integrates existing compensation systems and which is responsive to management information needs, by 1988.

FY	RESOURCE ESTIMATE WKYR	DOLLARS
83	25.3	
84	34.0	
85	50.5	
86	50.0	
87	36.0	
88	5.0	

STATUS PERIOD	+	=	-
OCT-DEC		=	
JAN-MAR		=	
APR-JUN		=	
JUL-SEP		=	

+ EXCEEDING PLAN
= MEETING PLAN
- BEHIND PLAN

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ACTION PLAN (Milestones) FY: 84-85	COMPLETION MONTH: SCHEDULED O; ACTUAL X											
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
4.0 Online T&A Collection/Query Capability - Detail												
4.1 Detail System Design Specifications				O	—	—	—	O				
4.2 Critical Design Review								O	—	O		
4.3 Coding/Unit Testing								O	—	—	—	O
4.4 Integration Testing	(85)									O	—	—
	O											
4.5 Acceptance Testing	(85)											O
	O	—	O									
Peak Personnel	11	11	11	6	6	6	9	9	9	9	9	9

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PROJECT LIFE CYCLE PHASE OBJECTIVE AND ACTION PLAN

30 September 1983

OBJECTIVE NO.	OFFICE	RESPONSIBLE OFFICER
	DDA/OF	SDD/A/ODP

OBJECTIVE

To develop an Agency Automated Compensation and Information System that integrates existing compensation systems and which is responsive to management information needs, by 1988.

RESOURCE ESTIMATE		
FY	WKYR	DOLLARS
83	25.3	
84	34.0	
85	50.5	
86	50.0	
87	36.0	
88	5.0	

STATUS			
PERIOD	+	=	-
OCT-DEC		=	
JAN-MAR		=	
APR-JUN		=	
JUL-SEP		=	

+ EXCEEDING PLAN
= MEETING PLAN
- BEHIND PLAN

STAT STAT

ACTION PLAN (Milestones) FY: 84-87	COMPLETION MONTH: SCHEDULED 0; ACTUAL X											
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
6.0 Integrated Compensation System Phase II - Detail												
6.1 Detail System Design Specifications	(85)										o	—
	—	—	—	—	—	—	o					
6.2 Critical Design Review						(85)	o	o				
6.3 Coding/Unit Testing							(85)	o	—	—	—	—
	(86)	—	o									
6.4 Integration Testing	(86)	o	—	—	—	—	—	—	o			
6.5 Acceptance Testing								(86)	o	—	—	—
	(87)	—	—	o								
Peak Personnel	27	27	27	33	33	33	33	33	33	29	29	29

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PROJECT LIFE CYCLE PHASE OBJECTIVE AND ACTION PLAN

30 September 1983

OBJECTIVE NO.	OFFICE	RESPONSIBLE OFFICER
	DDA/OF	SDD/A/ODP

OBJECTIVE

To develop an Agency Automated Compensation and Information System that integrates existing compensation systems and which is responsive to management information needs, by 1988.

FY	RESOURCE ESTIMATE WKYR	RESOURCE ESTIMATE DOLLARS
83	25.3	
84	34.0	
85	50.5	
86	50.0	
87	36.0	
88	5.0	

STATUS PERIOD	+	=	-
OCT-DEC		=	
JAN-MAR		=	
APR-JUN		=	
JUL-SEP		=	

+ EXCEEDING PLAN
= MEETING PLAN
- BEHIND PLAN

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ACTION PLAN (Milestones) FY: 86-87	COMPLETION MONTH: SCHEDULED O; ACTUAL X											
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
7.0 Automatic Retro Adjustments - Detail												
7.1 Coding/Unit Testing				O	—	—	—	—	—	—	O	
7.2 Integration Testing										O	—	—
	(87)	—	—	—	—	O						
7.3 Acceptance Testing						(87)	O	—	—	—	—	O
Peak Personnel	19	19	19	38	38	38	30	30	30	30	30	30

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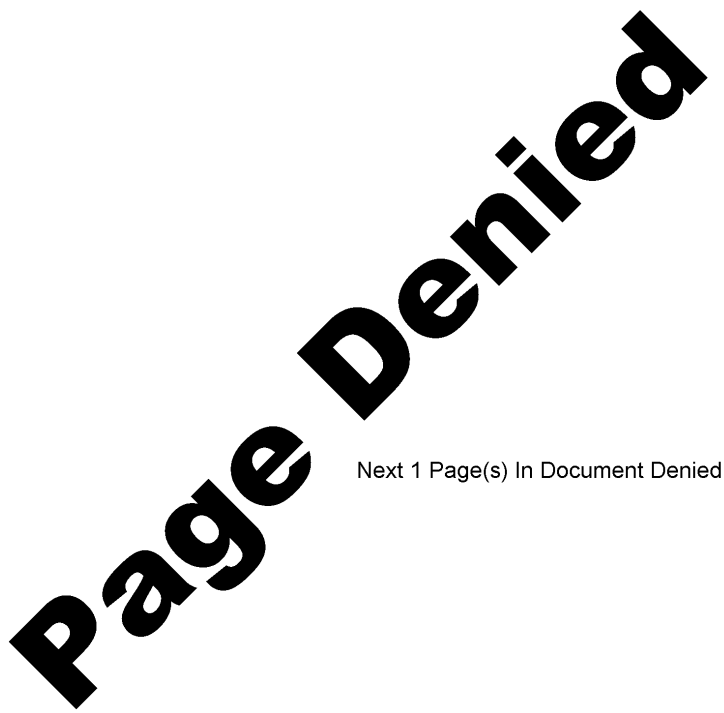

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